

Efficiency Savings (as agreed by Cabinet up to and including July 2009)

APPENDIX E

Ref	Description	Service Area	2010/11	2011/12	2012/13	Reference
			£000	£000	£000	
ADULTS' HEALTH & WELLBEING						
SAV/AHWB/02 (08)	Improved efficiency of procurement of Supplies & Services	All	150	150	150	Cabinet 13/2/2008
SAV/AHWB/05 (08)	Business Process Reengineering	All	-34	-34	-34	Cabinet 13/2/2009
Total Savings - Adults' Health & Wellbeing			116	116	116	

CHILDREN'S SERVICES						
SAV/CS/01 (09)	Staffing review	All	375	555	555	Cabinet 11/2/09
SAV/CS/02 (09)	Unit Cost Analysis	All	228	228	228	Cabinet 11/2/09
SAV/CS/02 (08)	Streamlining Support for Families in need		56	56	56	Cabinet 13/2/08
SAV/CS/03 (08)	Children's Social Care Commissioning	Children's Social Care	100	100	100	Cabinet 13/2/08
SAV/CS/04 (08)	Organisational Restructure YPL	Young People and Learning	40	40	40	Cabinet 13/2/08
SAV/CS/05 (08)	Invest to Save - Attendance Welfare Service	Early Years, Children & Learning	78	78	78	Cabinet 13/2/08
SAV/CS/06 (08)	Non-Statutory Support to Schools	Early Years, Children & Learning	25	25	25	Cabinet 13/2/08
SAV/CS/08 (08)	Vendor Managed Service	All	30	30	30	Cabinet 13/2/08
SAV/CS/10 (08)	Young People Outside School	Youth & Community Learning	40	40	40	Cabinet 13/2/08
SAV/CS/12 (08)	Review of non & statutory provision	Children's Social Care	250	250	250	Cabinet 13/2/08
SAV/CS/13 (08)	Early Years Advisory Team	Early Years, Children & Learning	50	50	50	Cabinet 13/2/08
SAV/CS/14 (08)	Streamlining of Extended Provisions	Early Years, Children & Learning	70	70	70	Cabinet 13/2/08
SAV/CS/15 (08)	Restructure of Quality and Audit Team	Performance	24	24	24	Cabinet 13/2/08
SAV/CS/16 (08)	EYCL Efficiencies	Early Years, Children & Learning	197	197	197	Cabinet 13/2/08
TOTAL SAVINGS - CHILDREN'S SERVICES			1,563	1,743	1,743	

COMMUNITIES, LOCALITIES & CULTURE						
SAV/CLC/04 (08)	Reduce Street Light Maintenance	Street Management	30	30	30	Cabinet 13/2/08
SAV/CLC/15 (08)	Trade Waste	Street Management	200	200	200	Cabinet 13/2/08
SAV/CLC/11 (08)	Leisure Management Contract		200	200	200	Cabinet 29/7/09
SAV/CLC/12 (08)	Parking (Estate Parking/ Parking)		360	360	360	Cabinet 29/7/09
TOTAL SAVINGS - COMMUNITIES, LOCALITIES & CULTURE			790	790	790	

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DEVELOPMENT & RENEWAL						
SAV/DR/01 (08)	Horizontal Savings	All	12	12	12	Cabinet 13/2/08
SAV/DR/08 (08)	Energy Services	Asset Management	100	100	100	Cabinet 29/7/09
SAV/DR/02 (09)	Technical support to Planning & Building Group		49	49	49	Cabinet 11/2/09
SAV/DR/03 (09)	Review of housing related employment initiatives	Strategy, Regeneration & Sustainability	50	50	50	Cabinet 11/2/09
TOTAL SAVINGS - DEVELOPMENT & RENEWAL			211	211	211	

CHIEF EXECUTIVE'S						
SAV/CE/01 (08)	Registration of Births, Marriages & Deaths/ Pensions contribution	Democratic Services	20	20	20	Cabinet 13/2/08
SAV/CE/02 (08)	Directorate wide improvement programme		151	151	151	Cabinet 13/2/08
SAV/CE/06 (08)	Reduction in Communications Expenditure	Communications	81	81	81	Cabinet 13/2/08
SAV/DR/04 (08)	Corporate Match funding	Resources - External Funding	20	20	20	Cabinet 13/2/08
TOTAL SAVINGS - CHIEF EXECUTIVE'S			272	272	272	

RESOURCES						
SAV/CE/05 (08)	Procurement of agency staff through vendor management	Resources	22	22	22	Cabinet 13/2/08
SAV/DR/06 (08)	Adminstration of benefits	Benefits Administration	100	100	100	Cabinet 13/2/08
SAV/CE/02 (08)	Directorate wide improvement programme		302	302	302	Cabinet 13/2/08
TOTAL SAVINGS - RESOURCES			424	424	424	

TOTAL SAVINGS

3,376 3,556 3,556